

OFFICE OF THE CITY MANAGER NO. LTC# 371-2013

LETTER TO COMMISSION

TO:

Mayor Matti Herrera Bower and Members of the City Commission

FROM:

Jimmy Morales, City Manager

DATE:

October 9, 2013

SUBJECT: Prior Year After School, 2013 Summer Camp and Current After School Enrollment Overview

This Letter to Commission is provided to share with you information regarding our after school program for the last school year and the results of our recent summer camp program.

During the 2012-2013 school year, our After School Program, which operates Monday to Friday, from 2-6 pm, had an average of 1,005 participants enrolled quarterly. Our After School children receive homework assistance, partake in physical fitness and various games to keep healthy and fit and also participate in many other enrichment and social activities. The children are provided with free transportation from Biscayne, Treasure Island, South Pointe, Fienberg Fisher and North Beach Elementary Schools, along with Nautilus Middle School. The City provided 83% of the quarterly participants (833) with full, partial scholarships or sibling discounts. Currently we have 1,039 participants enrolled in our 2013 Fall After School Program.

This summer, our camps serviced 2,568 campers up from the previous summer where we serviced 2,561 participants. Among the many activities, campers enjoyed swimming, ice-skating, and of course their yearly participation in the Playground Revue. Of these participants, 1,391 were day campers, 73% of which (1,015) received full or partial scholarships. The other 1,177 children registered for one or more of our 22 different specialty camps offered, including Ice Skating, Dance, Fine Arts & Acrylics, Beach Burn, Kayak, Aquatic Life/Nature, Fishing, Tennis and all sports, just to name a few.

A detailed summary report on yearly comparison's for After School and Summer Camps is attached.

Please mark your calendar for these Parks & Recreation Department upcoming events:

Senior's Halloween Dance

Tuesday, October 29, 2013, 6:00 p.m. - 8:00 p.m.

Club Mansion

Halloween Safe Night of Fright

Thursday, October 31, 2013, 6:00 p.m. - 8:00 p.m.

North Shore Park Bandshell

Halloween Happenings

Thursday, October 31, 2013, 6:00 p.m. - 8:30 p.m.

Scott Rakow Youth Center

Should you have additional questions, please contact John Rebar at (305) 673-7730.

C:

J. Mark Taxis, Assistant City Manager John Rebar, Parks & Recreation Director Julio Magrisso, Assistant Parks & Recreation Director CITY CLERK'S OFFIC

PARKS & RECREATION AFTER SCHOOL SUMMARY

AFTER SCHOOL SUMMARY	Poe-Wee Boys	Po-Weo Girls	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Pre-Teen Boys	Pro-Teen Girls	Teen Boys	Teen Girls	TOTALS	AVERAGE (3 quarters)	# of Residents	# of Non-Residents	TOTALS	% of Residents	% of Non-Residents	# of Resident Rates	# of Non-Resident Rates	# of 100% Scholarships	# of Partial Scholarships	% on 100% Scholarships	% on Partial Scholarships	TOTAL % on Scholarships
2012-13	306	280	419	328	362	321	283	305	236	176	3,016	1,005	2,949	67	3,016	97.8%	2.2%	451	67	1,543	955	51.2%	31.7%	82.8%
2011-12	N/A	N/A	609	447	530	507	327	374	226	221	3,241	1,080	3,185	56	N/A	98.3%	1.7%	471	56	1,831	883	56.5%	27.2%	83.7%
2010-11	N/A	N/A	757	660	501	530	N/A	N/A	548	467	3,463	1,154	3,425	38	N/A	98.9%	1.1%	471	38	2,002	952	57.8%	27.5%	85.3%
2009-10	N/A	N/A	636	575	497	477	N/A	N/A	518	479	3,182	1,061	3,133	49	N/A	98.5%	1.5%	387	49	1,792	954	56.3%	30.0%	86.3%
2008-09	N/A	N/A	610	<i>57</i> 9	482	369	N/A	N/A	346	294	2,680	893	2,629	51	N/A	98.1%	1.9%	437	51	1,339	853	50.0%	31.8%	81.8%
2007-08	N/A	N/A	658	636	500	442	N/A	N/A	281	293	2,810	93 <i>7</i>	2,733	77	N/A	97.3%	2.7%	492	77	1,174	1,067	41.8%	38.0%	79.8%
2006-07	N/A	N/A	675	596	484	443	N/A	N/A	237	210	2,645	882	2,601	44	N/A	98.3%	1.7%	486	44	1,263	852	47.8%	32.2%	80.0%
2005-06	N/A	N/A	63 <i>7</i>	556	456	455	N/A	N/A	163	100	2,367	789	2,347	20	N/A	99.2%	0.8%	620	20	1,159	568	49.0%	24.0%	73.0%

PARKS & RECREATION SUMMER CAMP SUMMARY

SUMMER SUMMARY	Pec-Wee Boys (K-1)	Poo-Wee Girls (K-1)	Primer Boys (2-3)	Primer Girls (2-3)	Junior Boys (4-5)	Junior Girls (4-5)	Pre-Teen Boys (6-8)	Pre-Teen Girls (6-8)	Teen Boys (9-12)	Teen Girls (9-12)	Totals	% of Residents	% of Non-Residents	# of 100% Scholarships	# of Partial Scholarships	% on 100% Scholarships	% on Partial Scholarships	TOTAL % on Scholarships
2013	230	244	364	317	353	320	312	261	89	78	2,568	96.8%	3.2%	447	599	40.7%	23.3%	64.0%
2012	265	240	403	314	328	284	298	250	108	71	2,561	96.5%	3.5%	486	605	42.6%	23.6%	66.2%
2011	N/A	N/A	351	264	580	506	432	306	68	31	2,538	96.6%	3.4%	495	632	44.4%	24.9%	69.3%
2010	N/A	N/A	515	483	533	406	N/A	N/A	269	192	2,398	97.0%	3.0%	573	758	23.9%	31.6%	55.5%
2009	N/A	N/A	573	615	542	466	N/A	N/A	319	243	2,758	96.7%	3.3%	599	782	21.7%	24.0%	45.7%
2008	N/A	N/A	449	492	521	413	N/A	N/A	305	237	2,417	N/A	N/A	581	696	24.0%	24.0%	48.0%
2007	N/A	N/A	421	449	613	51 <i>7</i>	N/A	N/A	284	243	2,527	N/A	N/A	492	772	19.5%	19.5%	39.0%
2006	N/A	N/A	465	509	530	476	N/A	N/A	299	236	2,515	N/A	N/A	710	551	28.2%	28.2%	56.4%
2005	N/A	N/A	447	387	547	421	N/A	N/A	219	216	2,241	N/A	N/A	556	449	24.8%	24.8%	49.6%